



MUNICIPIO DE COMONFORT, GUANAJUATO
PROGRAMAS Y PROYECTOS DE INVERSIÓN
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

COMONFORT
GUANAJUATO
GOBIERNO MUNICIPAL
2018 - 2021



Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
				50,951,791.68	116,102,833.27	104,572,687.88				205.24	90.07		
E0020	SRIA PARTICULAR	BRINDAR SERVICIOS DE	31111-1901	27,267.00	1,321,098.33	1,321,098.33				4,845.04	100.00		
K0326	OBRAS PUBLICAS	SUSTI REHA LOSAS PRE	31111-0301		143,683.14	143,683.14					100.00		
K0334	OBRAS PUBLICAS	REMO REH INT OFIC PR	31111-0301		3,809,785.74	3,797,286.05					99.67		
K0335	OBRAS PUBLICAS	SU LOSA OF TRA II AN	31111-0301		190,721.20	190,721.20					100.00		
O0026	CONTRALORIA MUNICIPAL	CONTROL DE LA GESTIO	31111-2401	21,183.24	14,663.25	14,663.25				69.22	100.00		
M0022	TESORERIA MUNICIPAL	ADMINISTRAR LA HACIE	31111-2101	925,000.00	1,316,401.28	1,316,401.28				142.31	100.00		
G0027	SEGURIDAD PUBLICA	SEGURIDAD CIUDADANA	31111-1401	350,000.00	741,964.52	741,964.52				211.99	100.00		
R0038	PROTECCION CIVIL	PREVEN AUXIL Y REEST	31111-1801		19,711.85	5,711.85					28.98		
G0020	TRANS Y TRANSP MPAL	CONTRIBUIR A LA PRES	31111-1701	130,000.00									
G0026	DIRECCIÓN DE CATASTRO	ACTUALIZA DEL PADRON	31111-0601		10,130.00	10,130.00					100.00		
F0039	COORDINACIÓN DE COMUNICA	DIFUS ACTIVID PROGRA	31111-2001	38,000.00									
E0027	SRIA AYUNTAMIENTO	PREVENCIÓN DEL DELITO	31111-1301	25,000.00									
E0215	SRIA AYUNTAMIENTO	COORD DE LAS ACCIONE	31111-1301	250,000.00	114,509.62	114,509.62				45.80	100.00		
R0039	OFICIALIA MAYOR	CONT Y ORG DE REC HU	31111-2201	25,561.26	18,041.27	18,041.27				70.58	100.00		
R0040	INFORMATICA	DESEMPEÑO ADMIN PUBL	31111-2501	370,000.00	31,707.47	31,707.47				8.57	100.00		
E0026	SERVICIOS MUNICIPALES	BRINDAR SERVICIOS DE	31111-2301	2,116,000.00	2,318,000.00	2,318,000.00				109.55	100.00		
K0081	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	113,041.78									
K0082	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	66,312.50									
K0086	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	188,843.89									
K0087	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	151,367.67	151,367.67								
K0097	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	272,609.00									
K0099	OBRAS PUBLICAS	CONSTRUCCION DE DREN	31111-0301	94,126.37									
K0172	OBRAS PUBLICAS	CON DREN SANI C UNIV	31111-0301	26,667.47									
K0188	OBRAS PUBLICAS	CONS DRE RAFA CORRA	31111-0301	34,178.27									
K0219	OBRAS PUBLICAS	CON DRE GPE SN NOM1	31111-0301	955,620.00	901,739.70	901,739.70				94.36	100.00		
K0220	OBRAS PUBLICAS	CON DR SN MA TAB 3RA	31111-0301	534,456.00	566,094.09	566,094.09				105.92	100.00		
K0222	OBRAS PUBLICAS	CON DRE SN PALMIL SN	31111-0301	940,218.81	939,218.81	939,218.81				99.89	100.00		
K0225	OBRAS PUBLICAS	CON DREN MIGUE HGO J	31111-0301	503,787.88	454,786.02	454,786.02				90.27	100.00		
K0295	OBRAS PUBLICAS	CONS DRE SAN CAM REA	31111-0301	1,874,220.65									
K0296	OBRAS PUBLICAS	CON DRE S EJID 1° MA	31111-0301	470,542.96	469,946.06	469,946.06				99.87	100.00		
K0297	OBRAS PUBLICAS	CON DRE IGN FCO MOR	31111-0301	766,479.74	776,348.61	776,348.61				101.29	100.00		
K0298	OBRAS PUBLICAS	REHA DREN C AZTE TRA	31111-0301	678,053.21	809,679.05	809,679.05				119.41	100.00		
K0299	OBRAS PUBLICAS	CONS DREN SANI VASCO	31111-0301	1,649,913.57	1,618,558.51	1,618,558.51				98.10	100.00		
K0300	OBRAS PUBLICAS	CONS DR SAN CARR COM	31111-0301	200,973.65	16,287.66	16,287.66				8.10	100.00		
K0305	OBRAS PUBLICAS	CONS COLE SANI LLEG	31111-0301	1,224,000.00									
K0311	OBRAS PUBLICAS	CONS OBRA COM DREN L	31111-0301	182,422.44	182,422.44	182,422.43				100.00	100.00		
K0330	OBRAS PUBLICAS	CON DREN SN 2DA PRIV	31111-0301	715,012.68	858,860.28	858,860.28				120.12	100.00		
K0336	OBRAS PUBLICAS	CON DRE SAN 3 MA NEU	31111-0301		629,094.33	629,094.32					100.00		
K0337	OBRAS PUBLICAS	CON DRE SAN C FRESNO	31111-0301		663,169.70	663,169.70					100.00		
K0338	OBRAS PUBLICAS	CON DRE SAN GAR BAR	31111-0301		967,488.04	967,488.04					100.00		
K0341	OBRAS PUBLICAS	CONST DREN SAN MOCTE	31111-0301	441,747.21	441,747.21	441,747.21				100.00	100.00		
K0398	OBRAS PUBLICAS	CONS DRE SAN CAM REA	31111-0301		454,626.61	453,224.47					99.69		
K0399	OBRAS PUBLICAS	CONS DRE SANI ACC CO	31111-0301		1,486,623.99	1,102,181.74					74.14		
K0400	OBRAS PUBLICAS	CONST DREN SANI FCO	31111-0301		668,701.40	668,701.40					100.00		
K0401	OBRAS PUBLICAS	CONS LIN DRE SAN SN	31111-0301		335,288.96	332,442.39					99.15		
K0402	OBRAS PUBLICAS	CON LIN DRE SAN MARG	31111-0301		829,198.38	501,027.50					60.42		

K0403	OBRAS PUBLICAS	CONST LIN DRE SA 20	31111-0301		1,890,209.68	1,890,209.68				100.00	
K0404	OBRAS PUBLICAS	CONST LIN DREN SAN B	31111-0301		804,599.32	804,598.85				100.00	
K0405	OBRAS PUBLICAS	CONS DR SANI CON DRE	31111-0301		914,317.41	524,787.68				57.40	
K0406	OBRAS PUBLICAS	CONST DRE SAN 14 FEB	31111-0301		1,412,641.52						
K0407	OBRAS PUBLICAS	CONST LIN DRE 2DA ET	31111-0301		1,470,855.44	1,470,855.44				100.00	
K0410	OBRAS PUBLICAS	CONS DRE SANI SN FCO	31111-0301		1,548,341.68	1,086,472.40				70.17	
K0411	OBRAS PUBLICAS	CONS DRE GPE VIC BI	31111-0301		2,146,958.76	2,142,747.71				99.80	
K0426	OBRAS PUBLICAS	CONST DREN SAN 20 NO	31111-0301		264,748.11	264,748.11				100.00	
E0004	OBRAS PUBLICAS	ADMINISTRAR, CONTROL	31111-0301	20,000.00	63,788.40	63,788.40			318.94	100.00	
G0004	DIREC DES URBANO	PLANEAR Y REGULAR EL	31111-0402		7,703.50	7,703.50				100.00	
K0004	OBRAS PUBLICAS	DESARROLLO INSTITUCIONAL	31111-0301		63,188.68	63,188.68				100.00	
K0156	OBRAS PUBLICAS	PAV EMP AHO C PED VA	31111-0301	36,995.18	36,995.18						
K0157	OBRAS PUBLICAS	PAV EMP AHO C CEDRO	31111-0301	377,114.21	377,114.21						
K0158	OBRAS PUBLICAS	PAV EMP AHO C MONTEC	31111-0301	58,218.70	1,180,443.94						
K0180	OBRAS PUBLICAS	CONS BLVD AC HOS-CAM	31111-0301	489,484.69	641,701.28	152,216.59			31.10	23.72	
K0189	OBRAS PUBLICAS	CONS PAV EM AHO MAR	31111-0301	710,766.91	179,959.61	179,959.61			25.32	100.00	
K0200	OBRAS PUBLICAS	CONS PAVI CONCR VTE	31111-0301		583,248.77	583,248.77				100.00	
K0202	OBRAS PUBLICAS	REH 20NOYCA COM-PO 1	31111-0301	426,607.72	426,607.72	425,080.89			99.64	99.64	
K0203	OBRAS PUBLICAS	REH CA COM-POTR, 2PA	31111-0301	85,566.26	62,570.00						
K0204	OBRAS PUBLICAS	CON PAV HGO ORDU ABA	31111-0301	2,009,843.69	1,988,398.82	1,956,186.04			97.33	98.38	
K0205	OBRAS PUBLICAS	CON PAV LA CRUZ REME	31111-0301	1,552,970.43	1,751,181.59	1,749,270.99			112.64	99.89	
K0206	OBRAS PUBLICAS	CONPAV S NOM CAMI CE	31111-0301	2,212,106.08	2,920,351.51	2,920,351.51			132.02	100.00	
K0207	OBRAS PUBLICAS	CONPAV 5FEB TRA FERR	31111-0301	1,584,318.71	1,706,598.54	1,706,598.54			107.72	100.00	
K0209	OBRAS PUBLICAS	CON PAV SN MARTIN NE	31111-0301	2,370,745.18	2,748,539.91	2,747,868.80			115.91	99.98	
K0309	OBRAS PUBLICAS	REH CAM AC A LA CANT	31111-0301	1,136,595.28	1,144,203.79	1,131,522.93			99.55	98.89	
K0321	OBRAS PUBLICAS	REH JARDI ESTAC COMO	31111-0301		25,447.32	25,447.32				100.00	
K0323	DIREC DES URBANO	REMO JARDIN PRINCIPA	31111-0402	600,000.00							
K0324	OBRAS PUBLICAS	BACHEO VARIAS COMUNI	31111-0301		731,893.50	731,893.50				100.00	
K0332	OBRAS PUBLICAS	CON PAV EMPE AHO MOR	31111-0301	5,410,193.13	6,762,491.41	6,217,985.14			114.93	91.95	
K0333	OBRAS PUBLICAS	CON 3.2 KM CAR COM-E	31111-0301		100,580.76	100,580.76				100.00	
K0342	OBRAS PUBLICAS	CONS PAV EMP JUA ALD	31111-0301		3,239,195.78	3,239,195.78				100.00	
K0343	OBRAS PUBLICAS	CONS PAV ASF SEG EPA	31111-0301		1,198,376.65	1,198,376.65				100.00	
K0413	OBRAS PUBLICAS	CON PAV BASE EMP AHO	31111-0301		1,500,000.00	1,500,000.00				100.00	
K0416	OBRAS PUBLICAS	REH CAMI REAL TRAMO	31111-0301		1,745,661.97	1,742,933.74				99.84	
K0428	OBRAS PUBLICAS	OBR COMPLE RESC HIST	31111-0301		1,000,000.00	643,467.05				64.35	
K0430	OBRAS PUBLICAS	MEJ CARR NOPA-MORALE	31111-0301		993,662.16	993,662.16				100.00	
K0433	OBRAS PUBLICAS	REH EM AHO CA MARTIN	31111-0301		605,369.23	605,369.23				100.00	
K0445	OBRAS PUBLICAS	CONCLU PAV CONC HIDR	31111-0301		420,043.91	420,043.91				100.00	
P0011	DIRECCION DE PLANEACION	AUXILIAR AL AYUNTAMI	31111-0302	8,000.00	8,000.00	7,947.23			99.34	99.34	
K0066	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	109,774.68	53,177.80						
K0072	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301		229,825.48						
K0142	OBRAS PUBLICAS	FORMACION DE CUERPOS	31111-0301		25,875.00						
K0167	OBRAS PUBLICAS	CON RED DIS AG P CRU	31111-0301	177,840.00							
K0168	OBRAS PUBLICAS	CON RED DIS AG P LAU	31111-0301	28,270.00							
K0169	OBRAS PUBLICAS	EQ POZO RES TERR VIR	31111-0301	255,675.27							
K0223	OBRAS PUBLICAS	CON DIS AGUA TAN ME	31111-0301	1,247,645.43	1,245,342.00	1,237,271.05			99.17	99.35	
K0301	OBRAS PUBLICAS	CONS AGUA POTA EJIDA	31111-0301	661,538.99	615,603.72	615,603.72			93.06	100.00	
K0302	OBRAS PUBLICAS	CONS LIN CON DIST EQ	31111-0301	293,240.11	293,240.11	270,647.13			92.30	92.30	
K0304	OBRAS PUBLICAS	CONS LIN COND TANQ R	31111-0301	2,750,000.00							
K0387	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301		409,503.32	409,127.34				99.91	
K0388	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301		721,324.53	586,643.70				81.33	
K0389	OBRAS PUBLICAS	CONS LIN AGUA POTA B	31111-0301		370,670.72	370,670.72				100.00	
K0390	OBRAS PUBLICAS	CONS LIN DIS SANI SN	31111-0301		114,570.95	109,004.85				95.14	

K0391	OBRAS PUBLICAS	CONS RED AGUA POTABL	31111-0301		382,009.97	382,009.97				100.00	
K0392	OBRAS PUBLICAS	CONT LINE DIST TINAJ	31111-0301		195,211.62	180,577.10				92.50	
K0393	OBRAS PUBLICAS	CONS LIN AGUA POTABL	31111-0301		1,419,174.00	1,419,174.00				100.00	
K0394	OBRAS PUBLICAS	CONS LIN AGUA POTAB	31111-0301		620,327.27	620,327.27				100.00	
K0395	OBRAS PUBLICAS	CONS LIN DIS AGUA PO	31111-0301		627,870.58	627,870.58				100.00	
K0397	OBRAS PUBLICAS	CONS LIN DIS AG POTA	31111-0301		298,534.69	298,534.69				100.00	
K0414	OBRAS PUBLICAS	CON RED POTA LOS AZ	31111-0301		207,640.89	207,640.89				100.00	
K0423	OBRAS PUBLICAS	CONST LINE DIST AGUA	31111-0301		199,023.13						
K0424	OBRAS PUBLICAS	CONST LINE AGUA POTA	31111-0301		650,000.00	649,900.00				99.98	
K0425	OBRAS PUBLICAS	CONST LINE AGUA POTA	31111-0301		543,509.25						
K0444	OBRAS PUBLICAS	CONST LIN CONDU TANQ	31111-0301		337,315.53	287,271.29				85.16	
E0025	SERVICIOS MUNICIPALES	MATENER LA RED DE AL	31111-2301	10,000.00							
K0049	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	44,379.86							
K0052	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	13,567.96							
K0058	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	191,727.46							
K0059	OBRAS PUBLICAS	CONSTRUCCION DE RED	31111-0301	52,162.49							
K0192	OBRAS PUBLICAS	CON RED DIS ELEC PRI	31111-0301	180,000.00							
K0230	OBRAS PUBLICAS	CON RED DIS YGRIEGA	31111-0301	106,950.26	106,064.42	106,003.09			99.11	99.94	
K0231	OBRAS PUBLICAS	CON RED ELEC GALE D	31111-0301	30,767.33	30,767.33	30,767.33			100.00	100.00	
K0233	OBRAS PUBLICAS	CON RED ELE CA JALPI	31111-0301	208,659.79	202,787.27	197,110.30			94.46	97.20	
K0234	OBRAS PUBLICAS	AMP RED ELEC 12 OC	31111-0301	37,827.12	35,006.35	35,006.35			92.54	100.00	
K0235	OBRAS PUBLICAS	CON RED ELEC VIC GRO	31111-0301	301,535.14	301,223.96	300,912.79			99.79	99.90	
K0236	OBRAS PUBLICAS	AM RED ELEC PRI SN M	31111-0301	100,653.11	58,277.83	51,018.84			50.69	87.54	
K0237	OBRAS PUBLICAS	AM RED ELEC GUANI CO	31111-0301	66,776.76	68,916.31	68,916.31			103.20	100.00	
K0238	OBRAS PUBLICAS	CON RED ELEC CANANE	31111-0301	83,200.43	75,193.11	75,193.11			90.38	100.00	
K0239	OBRAS PUBLICAS	AM RED ELEC PROL 1RO	31111-0301	61,652.32	41,493.61	41,493.61			67.30	100.00	
K0240	OBRAS PUBLICAS	AMP RED ELEC EL TAUO	31111-0301	94,664.13	94,664.13	87,917.30			92.87	92.87	
K0241	OBRAS PUBLICAS	CON RED ELEC J MARIA	31111-0301	35,453.48	44,101.67	44,101.67			124.39	100.00	
K0242	OBRAS PUBLICAS	CON RES ELE BEN JUAR	31111-0301	152,383.12	139,237.72	139,237.72			91.37	100.00	
K0243	OBRAS PUBLICAS	REH RED ELEC ARBOLED	31111-0301	265,733.07	265,890.68	265,890.68			100.06	100.00	
K0244	OBRAS PUBLICAS	CON RED ELEC MAJADA	31111-0301	248,912.01	236,958.95	236,958.95			95.20	100.00	
K0245	OBRAS PUBLICAS	CON RED ELEC SN MART	31111-0301	48,044.02	48,044.78	48,044.78			100.00	100.00	
K0246	OBRAS PUBLICAS	CON RED DIS ELEC PRO	31111-0301	170,543.91	153,695.80	153,695.80			90.12	100.00	
K0247	OBRAS PUBLICAS	CON RED ELEC MIG HGO	31111-0301	41,364.29	36,556.36	36,556.36			88.38	100.00	
K0248	OBRAS PUBLICAS	CON RED ELEC TRIANGU	31111-0301	49,689.47	43,547.38	43,547.38			87.64	100.00	
K0250	OBRAS PUBLICAS	CON RED ELEC VIC GRO	31111-0301	255,802.56	447,408.65	438,123.84			171.27	97.92	
K0252	OBRAS PUBLICAS	AM RED ELEC ESCUA201	31111-0301	371,842.07	354,117.20	336,392.32			90.47	94.99	
K0253	OBRAS PUBLICAS	AM RED EL ESC201 SUR	31111-0301	1,000,383.48	963,239.35	926,095.22			92.57	96.14	
K0255	OBRAS PUBLICAS	CON RED ELEC PASEO F	31111-0301	162,914.11	157,484.35	157,484.35			96.67	100.00	
K0257	OBRAS PUBLICAS	CON RED ELEC CAL CAM	31111-0301	84,328.42	74,006.63	74,006.63			87.76	100.00	
K0258	OBRAS PUBLICAS	CON RED ELE VIOLETA	31111-0301	164,280.95	139,292.57	139,292.57			84.79	100.00	
K0259	OBRAS PUBLICAS	CON RED ELEC JERANEO	31111-0301	88,402.40	88,890.74	88,890.74			100.55	100.00	
K0260	OBRAS PUBLICAS	CON RED ELE JACA PTE	31111-0301	151,483.91	153,833.78	153,833.78			101.55	100.00	
K0262	OBRAS PUBLICAS	AMP RED ELEC CORV CO	31111-0301	538,775.71	572,843.03	572,722.10			106.30	99.98	
K0263	OBRAS PUBLICAS	AMP RED ELEC HGO GAL	31111-0301	660,552.01	594,066.54	556,897.03			84.31	93.74	
K0264	OBRAS PUBLICAS	CON RED EL LA TINAJA	31111-0301	530,307.27	527,879.68	525,452.10			99.08	99.54	
K0265	OBRAS PUBLICAS	CON RED ELE 20NOV CA	31111-0301	247,038.80	242,137.88	237,236.97			96.03	97.98	
K0270	OBRAS PUBLICAS	REH RED SEC ALUM SAN	31111-0301	28,199.55	28,199.54	28,199.54			100.00	100.00	
K0271	OBRAS PUBLICAS	CON RED ELEC CAM MUS	31111-0301		30,889.34	30,889.34				100.00	
K0272	OBRAS PUBLICAS	CON RED ELEC FCO MAR	31111-0301	64,747.59	30,056.63	30,056.63			46.42	100.00	
K0306	OBRAS PUBLICAS	CONS RED DIS ELE 27	31111-0301	512,957.67	509,987.21	509,987.21			99.42	100.00	
K0344	OBRAS PUBLICAS	CONST RED ELEC P HGO	31111-0301		566,167.19	566,167.19				100.00	
K0345	OBRAS PUBLICAS	CONST RED ELE VALERI	31111-0301		475,609.18	475,609.18				100.00	

K0346	OBRAS PUBLICAS	CONST RED ELE PROLA	31111-0301		497,846.88	497,846.88					100.00	
K0347	OBRAS PUBLICAS	CONST RED ELEC PR AV	31111-0301		313,489.55	313,489.55					100.00	
K0348	OBRAS PUBLICAS	CONST RED ELE FCO IM	31111-0301		410,051.53	410,051.53					100.00	
K0349	OBRAS PUBLICAS	CONST RED ELE PRO VE	31111-0301		159,229.39	159,229.39					100.00	
K0350	OBRAS PUBLICAS	CONST RED ELE ITURB	31111-0301		354,771.47	354,771.47					100.00	
K0351	OBRAS PUBLICAS	CONST RED ELE PRIV D	31111-0301		313,254.38	309,852.91					98.91	
K0352	OBRAS PUBLICAS	CONST RED ELE PRIV	31111-0301		361,932.77	361,932.77					100.00	
K0353	OBRAS PUBLICAS	CONST RED ELE EMI ZA	31111-0301		272,531.12	265,042.83					97.25	
K0354	OBRAS PUBLICAS	CONST RED ELEC PALOM	31111-0301		152,331.88	152,331.88					100.00	
K0355	OBRAS PUBLICAS	CONST RED ELE MIGUEL	31111-0301		67,738.33	67,738.33					100.00	
K0356	OBRAS PUBLICAS	CONST RED ELE CAR PO	31111-0301		127,659.69	123,085.32					96.42	
K0357	OBRAS PUBLICAS	CONST RED ELE CAMINO	31111-0301		286,245.37	286,245.37					100.00	
K0358	OBRAS PUBLICAS	CONST RED ELE ROSARI	31111-0301		867,208.82	867,208.82					100.00	
K0359	OBRAS PUBLICAS	CONST RED ELE ALHELI	31111-0301		284,370.72	277,920.74					97.73	
K0361	OBRAS PUBLICAS	CONST RED ELE MANUEL	31111-0301		218,845.63	218,845.63					100.00	
K0362	OBRAS PUBLICAS	CONST RED ELE PROLA	31111-0301		836,352.13	836,352.13					100.00	
K0363	OBRAS PUBLICAS	CONST RED ELE MEZQUI	31111-0301		697,599.45	697,599.45					100.00	
K0364	OBRAS PUBLICAS	CONST RED ELE ARBOLE	31111-0301		309,912.52	309,912.52					100.00	
K0365	OBRAS PUBLICAS	CONST RED ELE EL FRE	31111-0301		318,954.66	318,954.66					100.00	
K0366	OBRAS PUBLICAS	CONST RED ELE LAZARO	31111-0301		670,663.80	670,663.80					100.00	
K0367	OBRAS PUBLICAS	CONST RED ELE HEROES	31111-0301		188,327.07	188,327.07					100.00	
K0368	OBRAS PUBLICAS	CONST RED ELE AV DEL	31111-0301		307,192.85	307,192.85					100.00	
K0369	OBRAS PUBLICAS	CONST RED ELE LAS CR	31111-0301		754,326.08	754,326.08					100.00	
K0370	OBRAS PUBLICAS	CONST RED ELE MANGA	31111-0301		527,103.53	527,103.53					100.00	
K0371	OBRAS PUBLICAS	CONS RED ELE TLACUAC	31111-0301		537,107.96	537,107.96					100.00	
K0372	OBRAS PUBLICAS	CONS RED ELE COMONFO	31111-0301		408,957.01	408,957.01					100.00	
K0373	OBRAS PUBLICAS	CONS RED ELE PROLO	31111-0301		211,822.98	211,822.98					100.00	
K0374	OBRAS PUBLICAS	CONS RED ELEC CA GPE	31111-0301		151,222.58	140,692.61					93.04	
K0375	OBRAS PUBLICAS	CONS RED ELE URELIS	31111-0301		580,485.41	580,485.41					100.00	
K0376	OBRAS PUBLICAS	CONS RED ELE BENITO	31111-0301		469,991.97	469,991.96					100.00	
K0377	OBRAS PUBLICAS	CONS RED ELE AVENI D	31111-0301		296,646.13	296,646.13					100.00	
K0378	OBRAS PUBLICAS	CONS RED ELE CAM REA	31111-0301		727,014.83	727,014.83					100.00	
K0379	OBRAS PUBLICAS	CONS RED ELE ANGOSTO	31111-0301		308,697.45	308,697.44					100.00	
K0380	OBRAS PUBLICAS	CONS RED ELE CAM A G	31111-0301		300,782.60	300,782.58					100.00	
K0381	OBRAS PUBLICAS	CONS RED ELE EL ROSA	31111-0301		902,373.52	902,373.52					100.00	
K0382	OBRAS PUBLICAS	CONS RED ELE PRIV EM	31111-0301		171,517.85	171,517.85					100.00	
K0383	OBRAS PUBLICAS	CONS RED ELE PARAISO	31111-0301		605,143.02	605,143.02					100.00	
K0384	OBRAS PUBLICAS	CONS RED ELE DEPOSIT	31111-0301		242,111.38	242,111.38					100.00	
K0386	OBRAS PUBLICAS	CONS RED ELE BENITO	31111-0301		635,231.90	635,231.90					100.00	
K0417	OBRAS PUBLICAS	CONS RED DIST ELECTR	31111-0301		168,542.06	168,542.06					100.00	
K0418	OBRAS PUBLICAS	CONS RED DIST ELECT	31111-0301		270,969.98	270,969.98					100.00	
K0431	OBRAS PUBLICAS	CONS DIS ELE PRO MAR	31111-0301		180,614.89	174,740.18					96.75	
K0435	OBRAS PUBLICAS	CONST RED DISTRI ELE	31111-0301		81,775.16	81,775.16					100.00	
K0436	OBRAS PUBLICAS	CONST RED DISTRI ELE	31111-0301		212,943.86	212,943.86					100.00	
K0437	OBRAS PUBLICAS	CONST RED DISTRI ELE	31111-0301		481,720.86	481,720.86					100.00	
K0450	OBRAS PUBLICAS	CONS ALU BLVD COM-EM	31111-0301		794,061.49	773,475.21					97.41	
K0019	OBRAS PUBLICAS	PIDMC, CONSTRUCCION	31111-0301	4,173.81	27,703.31	22,722.00			544.39		82.02	
E0003	OBRAS PUBLICAS	PLANEAR, PROGRAMAR,	31111-0301	852,690.94	835,408.97	236,699.57			27.76		28.33	
K0002	OBRAS PUBLICAS	REHABILITACION DE CA	31111-0301	39,196.03	39,196.03							
R0036	COORDINACIÓN DE SALUD	CUM NORM CON RABIA R	31111-1201		7,450.00	7,450.00					100.00	
F0037	DIR COM MPAL DEPORTE	ACTIVACIÓN FISICA Y DEPORTIVA	31111-1001	13,500.00	6,960.00	6,960.00			51.56		100.00	
K0195	OBRAS PUBLICAS	REHAB CANCHA TROJES	31111-0301	46,919.65	46,919.65							
K0196	OBRAS PUBLICAS	REHAB CANCHA SN CARL	31111-0301	45,892.51	45,892.51							

K0327	DIR COM MPAL DEPORTE	ESTAC ENTRE CROSSFIT	31111-1001		30,000.00	30,000.00				100.00	
K0329	OBRAS PUBLICAS	REH EST MET BAS MT	31111-0301	413,806.00	589,168.50	589,168.50			142.38	100.00	
K0415	OBRAS PUBLICAS	CON PLAN CONCR HIDRA	31111-0301		483,625.18	483,625.18				100.00	
K0446	OBRAS PUBLICAS	REHABI CANCHA BASQUE	31111-0301		186,161.41	156,451.88				84.04	
K0325	OBRAS PUBLICAS	CONS TEAT AIRE LIBRE	31111-0301		170,400.49	170,400.49				100.00	
K0448	OBRAS PUBLICAS	CON CENTRO CULTURAL	31111-0301		3,000,000.00	2,962,720.40				98.76	
R0012	CASA DE LA CULTURA	PROPICIAR EL DESAR	31111-0801		14,025.00	14,025.00				100.00	
R0035	CASA DE LA CULTURA	UNA NUEVA CULTURA P	31111-0801		14,260.00	14,260.00				100.00	
K0292	OBRAS PUBLICAS	CON SER SAN PREE EM	31111-0301	18,755.81							
K0328	OBRAS PUBLICAS	MTTO IMP OFIC CECYTE	31111-0301		150,000.00	150,000.00				100.00	
K0434	OBRAS PUBLICAS	CON BARDAS PERIM ES	31111-0301		395,570.33	387,234.07				97.89	
K0447	OBRAS PUBLICAS	CONS BAR PERI CECYTE	31111-0301		2,000,000.00						
K0328	OBRAS PUBLICAS	MTTO IMP OFIC CECYTE	31111-0301	150,000.00							
K0441	OBRAS PUBLICAS	REHAB CANCHA BASQU	31111-0301		800,000.00						
K0427	OBRAS PUBLICAS	TERM CAFE CECYTEG PL	31111-0301		722,066.58	722,066.58				100.00	
P0029	COORDINACIÓN DE EDUCACIÓN	PROM A LA LECTURA Y	31111-0901	30,000.00							
E0214	DESARROLLO SOCIAL	DESARROLLO SOCIAL CO	31111-0701		1,215,726.40	1,215,726.40				100.00	
R0027	COORD MPAL ATENC MUJ	PROMOVER LA IGUALDAD	31111-0702	9,500.00							
F0026	DESARROLLO ECONOMICO	FOMENTO EMPRESARIAL Y ARTESANAL	31111-0201	20,000.00							
K0137	OBRAS PUBLICAS	FORMACION DE CUERPOS	31111-0301	45,000.00	45,000.00						
K0279	OBRAS PUBLICAS	BORDO NEUTLA MPIO CO	31111-0301	61,000.00							
K0280	OBRAS PUBLICAS	BORDO EL PICACHO MPI	31111-0301	163,500.00	43,800.00	37,850.00			23.15	86.42	
K0281	OBRAS PUBLICAS	BORDO PEÑA COLORADA	31111-0301	45,750.00							
K0285	OBRAS PUBLICAS	BORDO MIRAFLORES MPI	31111-0301	41,250.00							
K0286	OBRAS PUBLICAS	BORDO EMPAL ESCOBEDO	31111-0301	41,400.00	11,000.00	7,600.00			18.36	69.09	
K0287	OBRAS PUBLICAS	BORDO DON DIEGO MPIO	31111-0301	45,750.00							
K0288	OBRAS PUBLICAS	BORDO SN ANTONIO COR	31111-0301	245,000.00	144,300.00	127,300.00			51.96	88.22	
K0289	OBRAS PUBLICAS	BORDO PALMI DEL PICA	31111-0301	57,000.00	24,250.00						
K0307	OBRAS PUBLICAS	FOR CUERP AGUA BLANC	31111-0301	26,250.00	26,250.00						
K0308	OBRAS PUBLICAS	FOR CUERP SN PEDRO N	31111-0301	57,000.00	19,150.00						
K0317	OBRAS PUBLICAS	FORMA CUERPOS PICACH	31111-0301	43,675.00	25,500.00						
K0442	OBRAS PUBLICAS	FORM CUERP VARI LOCA	31111-0301		467,103.00	467,103.00				100.00	
F0003	DESARROLLO ECONOMICO	POR EL DESARROLLO TU	31111-0201		42,328.44	27,328.44				64.56	